

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Bonner Springs**  
will meet on September 11, 2023 at 7:30 p.m. at City Hall, 200 E. 3rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 200 E. 3rd Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	9,798,923	29.398	11,611,035	30.120	22,030,318	3,645,352	29.662
Debt Service	2,333,825	9.017	2,267,043	7.814	2,596,879	821,727	6.686
Library	451,956	4.477	461,445	3.942	500,288	433,505	3.527
Spec. Rev. CIP Sales Tax	300,000		1,850,000		500,000		
Spec. Rev. Cemetery	121,800		133,173		135,199		
Spec. Rev. Tourism	117,721		208,972		191,035		
Spec. Rev. Drug & Alcohol	36,210		55,500		76,265		
Spec. Rev. Emerg. Serv. Cap.	483,026		911,393		837,823		
Spec. Rev. Library Sales Tax	24,790		77,300		201,400		
Spec. Rev. Park Dedication	110,000		110,000		0		
Spec. Rev. Recreation Prog	97,717		267,961		227,198		
Spec. Rev. Risk Mgmt	3,304		0		109,135		
Spec. Rev. Senior Center	71,753		89,922		90,765		
Spec. Rev. Sidewalk Escrow	0		0		49,722		
Spec. Rev. Soccer	10,407		18,813		24,714		
Spec. Rev. Spec Parks & Rec	49,554		49,554		87,000		
Spec. Rev. Street Projects	682,631		1,030,496		1,630,000		
Spec. Rev. Summer Ball	14,303		22,004		17,610		
Spec. Rev. Swimming Pool	225,136		288,522		323,905		
Spec. Rev. Tiblow Transit	55,287		87,031		95,741		
Bonner Pointe TIF Increment	239,044		260,000		260,000		
Bonner Springs Center CID	101,368		105,000		105,000		
Bonner Springs Ctr City Contribution	76,569		52,307		0		
Enterprise Fund - Solid Waste	488,594		428,446		464,917		
Enterprise Fund - Storm Water	175,005		175,782		261,619		
Enterprise Fund - Wastewater	2,431,014		2,313,742		2,239,324		
Enterprise Fund - Water	2,212,572		2,822,823		2,893,922		
Non-Budgeted Funds	4,715,950						
Totals	25,428,459	42.892	25,698,264	41.876	35,949,779	4,900,584	39.875
						<i>Revenue Neutral Rate**</i>	<i>36.096</i>
Less: Transfers	2,897,725		2,400,556		2,458,569		
Net Expenditure	22,530,734		23,297,708		33,491,210		
Total Tax Levied	3,923,690		4,420,687		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	91,478,793		105,566,409		122,895,593		

Outstanding Indebtedness,	2021	2022	2023
January 1,	22,765,000	21,175,000	20,435,000
G.O. Bonds	0	0	0
Revenue Bonds	671,495	631,850	591,308
Other	0	0	0
Lease Purchase Principal	23,436,495	21,806,850	21,026,308
Total			

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Tillie LaPlante**  
City Official Title: Finance Director