

# Memorandum

Date: January 10, 2019  
To: Mayor & City Council  
Through: Sean Pederson, City Manager  
From: Christina Brake, City Clerk  
Subject: **Solid Waste (Residential Trash & Recycle) Rate Increase**

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## Recommendation:

The City Council approve an increase for the Residential Trash and Curbside Recycle from \$14.95 to \$15.50 effective February 1, 2019.

## Background:

The City has an Interlocal agreement with the Unified Government who contracts with Waste Management for weekly residential trash and recycle services. Periodically, the Unified Government approves rate changes which are not subject to approval by the City of Bonner Springs.

## Discussion:

Staff discussed the recommended rate increase with the City Council as part of the 2019 Budget process. At that time, City Council approved budget authority for a rate increase of \$0.55.

## Cost Breakdown & Comparison

	Current	Proposed
Cost of Service (Paid to Unified Government)	\$14.38	\$14.71
City Administrative Cost*	\$0.57	\$0.79
Total Cost	\$14.95	\$15.50

\* Overhead costs (e.g. billing) incurred by the City

The recommended rate increase will result in a 3.68% increase to Bonner Springs residents. Upon approval by the City Council, the City Fee Schedule will be updated to reflect the increased rate. The increases will be effective February 1, 2019.